

MALAYSIAN RED CRESCENT SOCIETY
SEXUAL GENDER BASED VIOLENCE PLAN & BUDGETING
FOR YEAR 2020 - 2023

Outcome	Activities	Monitoring	BUDGET				TOTAL	Remarks
			2020	2021	2022	2023		
Detailed planning of all the relevant steps to be taken for the year 2021 to 2023 together with the technical support of the sexual and gender based violence expert from both IFRC and ICRC.	Secretariat to plan training or workshops on SGBV	Concept paper, proposal paper, detailed plan	RM5,000				RM 5,000	Administration costs
Dissemination of plan on MRCS members and stakeholders	workshops, for MRCS state representatives	Training/ workshops, No of participants - assumption 60 pax		RM 60,000			RM 60,000	assumption 3 days 2 nights of event, inclusive travelling cost for the members
	workshops, for other stakeholders such as NGOs and local agencies	Training/workshops or forum - assumption participation 120 pax		RM120,000			RM120,000	Two separate workshop. The first are to representatives from the various NGOs and the second to representatives from the various govt ministries and departments. 60 pax each for both workshop. Both workshop are aimed as laying down the basic understanding of Disaster Law.
	Set up technical support group	No. of meetings - suggested at 10 pax, meet every month		RM 24,000			RM 24,000	consists of member from MRCS, IFRC, ICRC and local agencies. Having Bilateral discussion with National Security Council and National Disaster Management Agency (NADMA).

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Advocacy plan with local authorities and other stakeholders - on SGBV	Bilateral communication and discussion with public authority including National Disaster Management Agency (NADMA), those involved in the dissemination of IHL within the Royal Malaysian Armed Forces.	No. of meetings - between WG and govt agencies suggested meet every 2 months			RM 24,000		RM 24,000	Administration costs, stationery cost, phone call charges,
	Held another training/seminar/forum on SGBV	Reports on indentifying gaps/areas that need to be strengthen within the existing Malaysian Legal system on SGBV			RM100,000		RM100,000	combining participation from MRCS, NGOs, govt agencies - assume participants at 200 pax
Advocacy, engagement and technical support to the public authorities within Malaysia		produce a formal report to be shared with various govt depts & also NGOs				RM50,000	RM 50,000	
TOTAL BUDGET			RM 5,000	RM204,000	RM124,000	RM50,000	RM383,000	