

MALAYSIAN RED CRESCENT SOCIETY
DISASTER LAW PLAN & BUDGETING
FOR YEAR 2020 - 2023

Outcome	Activities	Monitoring	BUDGET				TOTAL	Remarks
			2020	2021	2022	2023		
Development of Roadmap for key disaster law activities (2021 – 2023) in partnership with the IFRC Disaster law programme and key national stakeholders and partners	Secretariat to plan	Concept paper, proposal paper, detailed plan	RM 5,000				RM 5,000	
Disaster law dissemination on MRCS members & volunteers	workshops, for MRCS state representatives	Training/ workshops, No of participants - assumption 60 pax		RM 60,000			RM 60,000	assumption 3 days 2 nights of event
Disaster law dissemination on other NGOs and stakeholders	workshops, for other stakeholders suuch as NGOs and local agencies	Training/workshops or forum - assumption participation 120 pax		RM 100,000			RM 100,000	Two separate workshop. The first are to representatives from the various NGOs and the second to representatives from the various govt ministries and departments. 60 pax each for both workshop. Both workshop are aimed as laying down the basic understanding of Disaster Law.
	Set up technical support group	No. of meetings - suggested at 10 pax, meet every month		RM 24,000			RM 24,000	consists of member from MRCS, IFRC, ICRC and local agencies. Haaving Bilateral discussion with National Security Council and National Disaster Management Agency (NADMA).
Advocacy plan with local authorities and other stakeholders - on Disaster Law	Bilateral communication and discussion with public authority including National Disaster Management Agency (NADMA), those involved in the dissemination of IHL within the Royal Malaysian Armed Forces.	No. of meetings - between WG and govt agencies suggested meet every 2 months			RM 24,000		RM 24,000	Administration costs, stationery cost, phone call charges,

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Bilateral communication & discussion with public authority and other stakeholders on Disaster Law	Held another training/seminar/ forum on Disaster Law	Implication of the report of the workshop.			RM 80,000		RM 80,000	combining participation from MRCS, NGOs, govt agencies - assume participants at 200 pax
Advocacy, engagement and technical support to the public authorities within Malaysia	Malaysia Red Crescent analysis, research and outreach on disaster laws influences legal and policy change in Malaysia	Journal, publications and reports				RM 20,000	RM 20,000	Publication costs
TOTAL BUDGET			RM 5,000	RM 184,000	RM 104,000	RM 20,000	RM 313,000	